

In pursuance of the provisions of sub-clause (1) of clause 2 of the Budgetary Provisions Order, 1969, the Martial Law Administrator, Zone "A", in exercise of the powers of the Governor of West Pakistan, conferred on him by the Chief Martial Law Administrator, and all other powers enabling him in that behalf, is pleased to approve the following estimated expenditures of the Province of West Pakistan for the financial year 1969-70 and years subsequent to the financial year ending on 30th June, 1970, in relation to the Projects which will involve expenditure from the Provincial Consolidated Fund in each of those subsequent years.

WATER

(Figures in lacs of rupees)

Serial No.	Name of Scheme	Total Estimated cost	PHASING					
			1969-70	1970-71	1971-72	1972-73	1973-74	1974-75
1	2	3	4	5	6	7	8	9
1	Constructing Manka seepage drain down-stream Loharwala regulator in Dera Ghazi Khan ..	7.28	5.00	2.28	..	..	..	..
2	Providing Drainage facilities in Ramnagar Area ..	40.35	10.00	10.00	10.00	10.35	..	..
3	Sukhleji Irrigation Scheme ..	6.21	3.00	3.21	..	..	..	..
4	Hingri Narg Irrigation Scheme (Weir and Regulator) ..	10.00	3.00	3.00	3.00	1.00	..	..
	Total Water ..	63.84	21.00	18.49	13.00	11.35	--	--

ANIMAL HUSBANDRY

(Figures in lacs of rupees)

Serial No.	Name of Scheme	Total Estimated cost	PHASING					
			1969-70	1970-71	1971-72	1972-73	1973-74	1974-75
1	Post-graduate Training Fellowships in Animal Production Research and Extension ..	7.93	0.25	1.56	1.53	1.53	1.53	1.53
2	Scheme for Pak Danish Live-stock Research Development and Demonstration Station Bahadur Nagar ..	79.62	1.00	12.65	10.78	12.61	12.38	30.20
3	Scheme for Strengthening of the present Artificial Insemination Centres and Establishment of new sub-centres in West Pakistan ..	48.43	8.41	15.34	7.65	7.71	7.78	1.54
	Total Animal Husbandry ..	1,35.98	9.66	29.55	19.96	21.85	21.69	33.27

PHYSICAL PLANNING AND HOUSING
(Figures in lacs of rupees)

Serial No.	Name of Scheme	Total Estimated cost	PHASING					
			1969-70	1970-71	1971-72	1972-73	1973-74	1974-75
GOVERNMENT SERVANTS HOUSING								
1	Minor Works (Residential) Board of Revenue ..	1.00	1.00	..	..	..	..	..
2	Minor Works (Residential) Judicial Department ..	0.12	0.12	..	..	..	..	..
3	Construction of residential quarters for Staff of P.S. Domel in Bannu District..	0.91	0.91	..	..	..	..	..
4	Construction of 1 A. S.-Is'. residential quarter at Saidabad Police Station District Hyderabad ..	0.16	0.16	..	..	..	..	..
5	Construction of residential quarters at Naukot (under P. S. Mithi) District Tharparkar ..	0.37	0.37	..	..	..	..	..
6	Providing Sui Gas in Chauburji Garden Estate, Lahore ..	3.00	2.00	1.00	..	..	..	..
7	Installation of Tube-well in Poonch House Colony, Lahore ..	0.30	0.30	..	..	..	..	..
8	Installation of Tube-well in Chauburji Garden Estate, Lahore ..	0.30	0.30	..	..	..	..	..
9	Hot water arrangement in each bath room and Sui Gas Water Heater and boilers in each residence in G. O. R. Estate No. 1, Lahore ..	1.53	1.53	..	..	..	..	..
10	Minor Works in Ministers residences, Lahore ..	0.50	0.50	..	..	..	..	..
11	Constructing Section Officer residence in Government House, Lahore ..	0.63	0.63	..	..	..	..	..
12	Minor Works in Governor House, Lahore ..	0.25	0.25	..	..	..	..	..
13	Providing Battery Charging Set for Diesel generator set in Governor House Lahore ..	0.12	0.12	..	..	..	..	..
14	Special repairs to Bungalows in G. O. R. I, Lahore ..	2.00	2.00	..	..	..	..	..
15	Providing Sewer Line connecting with Devis Road in Governor House, Lahore ..	0.25	0.23	0.02	..	..	..	..

PHYSICAL PLANNING AND HOUSING—contd.

(Figures in lacs of rupees)

Serial No.	Name of Scheme	Total Estimated cost	PHASING					
			1969-70	1970-71	1971-72	1972-73	1973-74	1974-75
16	Minor Works Government House, Murree ..	0.25	0.25	..	..	..	..	..
17	Minor Works residential for Buildings Department, West Pakistan ..	1.50	1.50	..	..	..	..	..
18	Providing Sui Gas in Wahdat Colony, Hyderabad (B&C Type quarters) ..	0.80	0.80	..	..	..	..	..
19	Improvement to residential buildings to save them from water-logging at Peshawar ..	1.10	1.10	-	-	..	-	-
20	Hot water arrangement in each bath room and Sui Gas Water Heaters and boilers in each residence in G.O.R. Estate No. II, Lahore ..	1.00	1.00	..	-	..	-	..
21	Hot water arrangement in each bath room and Sui Gas Water Heaters and boilers in each residence in G. O. R. Estate, No. III, Lahore ..	1.00	1.00	..	..	..	..	..
	Total Government Servants Housing ..	17.09	16.07	1.02	..	..	..	-

PHYSICAL PLANNING AND HOUSING - contd
(Figures in lacs of rupees)

Serial No.	Name of Scheme	Total Estimated cost	PHASING						
			1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	
	GOVERNMENT OFFICES AND BUILDINGS								
1	Minor Works (non-residential) Board of Revenue.	2.00	2.00	..	..	..	..	..	..
2	Acquisition of land for extension of District Police Lines, Lahore.	1.88	1.88	..	..	..	..	..	..
3	Construction of barrack No. 2 P. S. City Qasur, District Lahore.	0.57	0.57	..	..	..	..	..	..
4	Construction of new Police Station at Umerzai, District Peshawar.	0.90	0.90	..	..	..	..	..	..
5	Construction of Police Station building at Domel, District Bannu.	0.98	0.98	..	..	..	..	..	..
6	Construction of lock-up at Police Station Warah, District Larkana.	0.10	0.10	..	..	..	..	..	..
7	Reconstruction of Police Out-post at Baba Bhit Island, Karachi.	0.35	0.35	..	..	..	..	..	..
8	Minor Works Police Department ..	1.15	1.15	..	..	..	..	..	..
9	Minor Works in Public Works Department Secretariat Building, Lahore.	1.00	1.00	..	..	..	..	..	..
10	Minor Works (non-residential) in West Pakistan.	2.50	2.50	..	..	..	..	..	..
11	Minor Works Judicial ..	0.50	0.50	..	..	..	..	..	..
12	Minor Works High Court ..	0.25	0.25	..	..	..	..	..	..
13	Minor Works Civil Secretariat ..	1.27	1.27	..	..	..	..	..	..
14	Minor Works Jails Department ..	0.25	0.25	..	..	..	..	..	..
15	Construction of a room for Treasury Office at Thatta.	0.20	0.20	..	..	..	..	..	..
16	Construction of Treasury building strong room at Uthal.	0.67	0.67	..	..	..	..	..	..
17	Minor Works Treasuries ..	1.00	1.00	..	..	..	..	..	..
	Total Government Offices and Buildings	15.57	15.57	..	..	..	..	..	..

TRANSPORT AND COMMUNICATION (Communication)

(Figures in lacs of rupees.)

Serial No.	Name of Scheme	Total Estimated cost	PHASING					
			1969-70	1970-71	1971-72	1972-73	1973-74	1974-75
1	Reconditioning of existing Boat Bridge mile 1 Dalazak Gulabad Road.	1.35	1.35	..	..	..	..	..
2	Widening of Jehangira-Swabi Road (105.8 miles).	8.00	8.00	..	..	..	..	..
3	Widening of Railway Bridge at Balahissar	8.88	8.62	0.26	..	..	..	..
4	Renovation and replacement of Boats and decking of D. I. Khan Boat Bridge.	9.00	5.00	4.00	..	..	..	..
5	Construction of Chenab Bridge at Wazirabad.	2,00.00	30.00	85.00	85.00	..	..	..
6	Widening and Improvement of Lahore-Multan-Quetta Road.	10.00	5.00	5.00	..	..	..	..
7	Reconditioning Gujrat-Sargodha Road (Phalia-Gojra) Section.	10.00	5.00	5.00	..	..	..	..
8	Reconditioning mile 191 of G.T. Road ..	1.00	1.00	..	..	..	..	..
9	Reconditioning and Widening Sialkot-Pasrur Road.	10.00	6.00	4.00	..	..	..	..
10	Widening and improvement of Gujranwala, Hafizabad Road (1st) mile 5.	10.00	5.00	5.00	..	..	..	..
11	Construction of over-head Bridge in Mile 127 of G.T. Road.	4.50	3.00	1.50	..	..	..	..
12	Strengthening and reconditioning K.M. Road mile 127 to 139.	5.41	5.00	0.41	..	..	..	..
13	Widening and Strengthening Jhang-18 Hazari Road (mile 135—152).	10.00	10.00	..	..	..	..	..
14	Reconditioning and Widening of Art No. 28, in Sargodha District.	2.74	2.00	0.74	..	..	..	..
15	Replacement of Bridge decking Rohi Nullah on Nankana Sahib Road.	0.65	0.65	..	..	..	..	..
16	Widening and Improvement of Ravi Bridge and its approaches (additional works.)	2.84	2.84	..	..	..	..	..
17	Replacement of unserviceable equipment for toll bridge at Mithankot and Ghazighat.	6.10	5.89	0.21	..	..	..	..

7

TRANSPORT AND COMMUNICATION (Communication)

(Figures in lacs of rupees)

Serial No.	Name of Scheme	Total Estimated cost	PHASING					
			1969-70	1970-71	1971-72	1972-73	1973-74	1974-75
18	Construction of approaches to Road-cum-Rail Bridge over River Chenab near Muzaffargarh.	50.00	4.00	26.00	20.00	..	..	..
19	Constructing metalled Road from Kotla Pattan to junction of Rahimyar Khan District.	6.30	1.00	5.30	..	..	..	..
20	Construction of D. G. Khan-D. I. Khan Road, Mile 72-96,	49.71	5.00	20.00	24.71	..	..	..
21	Detailed Design of Bridge on Hill Torrents on D. G. Khan Fort Munro-Loralai Road (Phase-I).	2.00	1.00	1.00	..	..	..	..
22	Widening of Chanigoth-Bahawalpur Road	45.55	7.00	19.00	19.55	..	..	..
23	Widening and Reconditioning West Pakistan Highway Section, Trinda Muhammad Panah Panjnad.	43.43	7.00	18.43	18.00	..	..	..
24	Widening and Strengthening West Pakistan Highway (mile 445/4 to 453/6, 45/0 to 466/0).	33.72	5.00	14.72	14.00	..	..	..
25	Reconditioning certain bed mile of Khushab Sahiwal Road (Phase-I).	2.00	2.00	..	..	..	..	..
26	Widening of West Pakistan Highway (Section Sadiqabad).	16.00	8.00	8.00	..	..	..	..
27	Widening and Strengthening Mianwali Muzaffargarh Road Section 90/2, 100/2 Chowls Fatehpur District (length 10.00 miles).	14.44	8.00	6.44	..	..	..	..
28	Decking of Sher Shah Bridge over Chenab between Multan and Muzaffargarh.	5.00	5.00	..	..	..	..	..
29	Widening and Strengthening K. L. P. Road miles 470 to 475, 476 to 479 and 480 to 482.	22.15	7.74	14.41	..	..	..	..
30	Widening of Multan-Bahawalpur Road (Section Adam Wahan Basti Maluk).	5.24	5.24	..	..	..	..	..
31	Re-conditioning and Widening of Mehar-Nasirabad Road.	5.00	5.00	..	..	..	..	..
32	Re-construction of Training Bridges on West Pakistan Highways, mile 99.00.	5.00	5.00	..	..	..	..	..

TRANSPORT AND COMMUNICATION (Communication)

(Figures in lacs of Rs.)

Serial No.	Name of Scheme	Total Estimated cost	PHASING					
			1969-70	1970-71	1971-72	1972-73	1973-74	1974-75
33	Re-conditioning and Widening of Tando Adam-Tando Allah Yar Road.	4.00	4.00	..	..	..	..	..
34	Construction of Seedabad Bhakar Jamali Road (4 miles).	5.00	1.50	3.50	..	..	..	..
35	Re-conditioning of Jail Drig Road, Karachi	5.00	2.00	3.00	..	..	..	..
36	Widening of Quetta-Sibi Road, mile 238/0 to 248/0.	10.00	6.00	4.00	..	..	..	..
37	Lahore-Lyallpur Highway—							
	(a) Supervision	40.00	10.00	12.31	17.69	..	..	..
	(b) Construction	11,63.34	1,40.00	2,00.00	2,50.00	3,00.00	2,73.34	..
38	Sheikhupura-Sargodha Khushab Highway —							
	(a) Supervision	40.00	10.00	15.00	15.00	..	..	..
	(b) Construction	10,48.15	1,50.00	2,00.00	2,50.00	3,00.00	1,48.15	..
39	Feasibility study of Lahore-Rawalpindi Highway,	19.00	8.00	11.00	..	..	..	..
40	High Level Bridge over River Chenab near Talibwala—							
	(a) Supervision	19.00	4.00	7.50	7.50	..	..	..
	(b) Construction	2,79.90	40.00	60.00	80.00	99.90	..	..
41	Maintenance equipment for Karachi-Hyderabad Highway	12.40	4.00	8.40	..	..	..	..
42	Improvement of Workshops	24.30	8.00	16.30	..	..	..	..
43	Pilot Maintenance Scheme	1,75.20	20.00	78.20	77.00	..	..	..
	Total "Communication"	34,51.30	5,87.83	8,63.63	8,78.45	6,99.90	4,21.49	..
	GRAND TOTAL	36,83.78	6,50.13	9,12.69	9,11.41	7,33.10	4,43.18	33.27

LAHORE :

Dated the 30th June, 1969.

LT. GENERAL ATIQ-UR-REHMAN,

S.Pk., M.C.,

Martial Law Administrator, Zone "A"

Governor of West Pakistan.